

VALLEY COTTAGE LIBRARY

	2017 BUDGET	BUDGET 2018
INCOME		
Library Tax	\$2,271,848	\$2,302,103
EXPENSES		
Salaries	\$1,232,238	\$1,272,693
Benefits	\$283,546	\$280,741
Library Materials	\$213,564	\$211,669
Operations	\$207,100	\$217,000
Maintenance	\$207,200	\$194,000
Mortgage	\$85,000	\$83,000
Capital Improvement	\$43,200	\$43,000
TOTAL EXPENSES	\$2,271,848	\$2,302,103